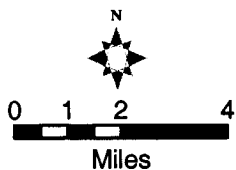
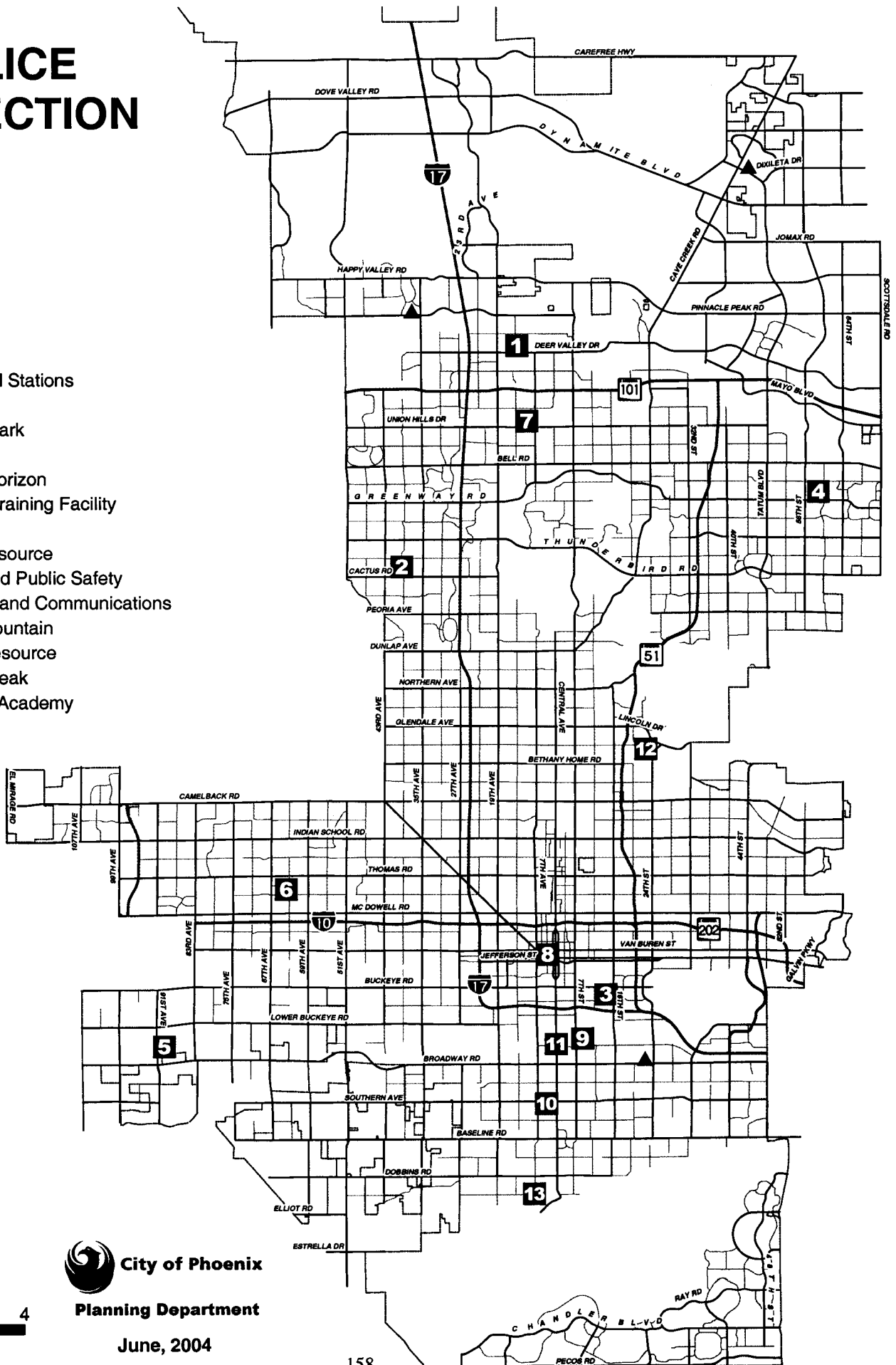


POLICE PROTECTION

- ▲ Proposed Stations
- 1** Air Patrol
- 2** Cactus Park
- 3** Central
- 4** Desert Horizon
- 5** Drivers Training Facility
- 6** Maryvale
- 7** North Resource
- 8** Police and Public Safety
- 9** Property and Communications
- 10** South Mountain
- 11** South Resource
- 12** Squaw Peak
- 13** Training Academy



Planning Department

June, 2004

Police Protection

The Police Protection program totals \$77.2 million. This program is funded with 2001 bonds.

The following projects are planned for 2001 bond funding:

- Acquire land for new Police precincts.
- Acquire a twin engine helicopter for use by the Phoenix Police and Phoenix Fire Departments.
- Design improvements to the Police firing range and construct improvements to the Police driving track.
- Design and construct a neighborhood Police station at 24th Street and Broadway.
- Construction renovations to Phoenix Police Department facilities.
- Acquire land, design, construct and equip a new crime lab.
- Upgrade Police computer-aided dispatch equipment and replace Police mobile data terminals.

2004-2009 CAPITAL IMPROVEMENT PROGRAM

Police Protection
Capital Improvement Program Summary

Project Summary	2004-05	2005-06	2006-07	2007-08	2008-09	Total
Family Advocacy Center	\$ 4,000,000	\$ -	\$ -	\$ -	\$ -	4,000,000
Helicopter	4,700,000	-	-	-	-	4,700,000
Police Facilities	34,873,258	16,556,400	-	-	-	51,429,658
Police Technology	2,334,038	9,400,000	-	-	-	11,734,038
Training Facilities	3,366,000	990,000	-	-	-	4,356,000
Other Projects	400,000	-	-	-	-	400,000
Percent for Art	376,500	153,600	-	-	-	530,100
Total	\$ 50,049,796	\$ 27,100,000	\$ -	\$ -	\$ -	77,149,796

Source of Funds

Bond Funds

1988 Bonds	\$ 637,836	\$ -	\$ -	\$ -	\$ -	637,836
2001 Bonds	47,815,854	27,100,000	-	-	-	74,915,854
Total Bond Funds	\$ 48,453,690	\$ 27,100,000	\$ -	\$ -	\$ -	75,553,690

Other Financing

Development Impact Fees	\$ 1,187,961	\$ -	\$ -	\$ -	\$ -	1,187,961
Lease Purchase	408,145	-	-	-	-	408,145
Total Other Financing	\$ 1,596,106	\$ -	\$ -	\$ -	\$ -	1,596,106

Total Sources of Funds	\$ 50,049,796	\$ 27,100,000	\$ -	\$ -	\$ -	77,149,796
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City of Phoenix, Arizona
2004-2009 Capital Improvement Program
Police Protection

Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
AR48000001	POLICE PROTECTION PERCENT FOR ART						
Function: Percent for Art							
District: Citywide							
Acquire artwork for Police Protection 2001 Bond projects.							
Equipment or Other		106,500	153,600	-	-	-	260,100
Project Total		\$106,500	\$153,600	-	-	-	\$260,100
2001 Police Facilities & Equipment Bonds		106,500	153,600	-	-	-	260,100
Funding Total		\$106,500	\$153,600	-	-	-	\$260,100
AR48000002	POLICE FORENSICS LABORATORY						
Function: Percent for Art							
District: 8							
Commission an artist to participate as a member of the design team for the new Forensics Laboratory with an emphasis on the public entrance to the facility.							
Construction		245,000	-	-	-	-	245,000
Project Total		\$245,000	-	-	-	-	\$245,000
2001 Police Facilities & Equipment Bonds		195,000	-	-	-	-	195,000
1988 Police Protection Bonds		50,000	-	-	-	-	50,000
Funding Total		\$245,000	-	-	-	-	\$245,000
AR48000003	NEIGHBORHOOD RESOURCE CENTER						
Function: Percent for Art							
District: 8							
Commission an artist to create artwork for the new Neighborhood Resource Center located at 24th St. & Broadway that reflects the surrounding community.							
Construction		25,000	-	-	-	-	25,000
Project Total		\$25,000	-	-	-	-	\$25,000
2001 Police Facilities & Equipment Bonds		18,100	-	-	-	-	18,100
2001 Neighborhood Protection & Senior Centers Bonds		6,900	-	-	-	-	6,900
Funding Total		\$25,000	-	-	-	-	\$25,000
PD00000001	POLICE FACILITY RENOVATIONS						
Function: Police Facilities							
District: Citywide							
Construct improvements to Police Department facilities as needed.							
Construction		587,836	-	-	-	-	587,836
Project Total		\$587,836	-	-	-	-	\$587,836
1988 Police Protection Bonds		587,836	-	-	-	-	587,836
Funding Total		\$587,836	-	-	-	-	\$587,836
PD00000007	POLICE TRAINING ACADEMY						
Function: Police Facilities							
District: Citywide							
Complete the remodeling and expansion of the Police Training Academy.							
Construction		408,145	-	-	-	-	408,145
Project Total		\$408,145	-	-	-	-	\$408,145
Police and Fire Lease Purchase		408,145	-	-	-	-	408,145
Funding Total		\$408,145	-	-	-	-	\$408,145
PD00000013	NEW PRECINCTS (LAND ONLY)						
Function: Police Facilities							
District: 1 & 2							
Acquire land for new Police precincts.							
Land Acquisition		-	1,700,000	-	-	-	1,700,000
Project Total		-	\$1,700,000	-	-	-	\$1,700,000
2001 Police Facilities & Equipment Bonds		-	1,700,000	-	-	-	1,700,000
Funding Total		-	\$1,700,000	-	-	-	\$1,700,000

City of Phoenix, Arizona
2004-2009 Capital Improvement Program
Police Protection

Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
PD00000014	TWIN ENGINE HELICOPTER (SHARED WITH FIRE)						
	Function: Helicopter						
	District: Citywide						
	Acquire a twin engine helicopter for use by the Police and Fire departments.						
	Estimated full-year ongoing operating costs: \$548,000						
	Equipment or Other	4,700,000	-	-	-	-	4,700,000
	Project Total	\$4,700,000	-	-	-	-	\$4,700,000
	2001 Police Facilities & Equipment Bonds	4,700,000	-	-	-	-	4,700,000
	Funding Total	\$4,700,000	-	-	-	-	\$4,700,000
PD00000016	FAMILY ADVOCACY CENTER (LAND ONLY)						
	Function: Family Advocacy Center						
	District: Citywide						
	Acquire land for a new facility for the Family Advocacy Center.						
	Land Acquisition	4,000,000	-	-	-	-	4,000,000
	Project Total	\$4,000,000	-	-	-	-	\$4,000,000
	2001 Police Facilities & Equipment Bonds	4,000,000	-	-	-	-	4,000,000
	Funding Total	\$4,000,000	-	-	-	-	\$4,000,000
PD00000017	RANGE DESIGN & DRIVING TRACK IMPROVEMENTS						
	Function: Training Facilities						
	District: Citywide						
	Design improvements to the Police firing range and construct improvements to the Police driving track.						
	Design	990,000	-	-	-	-	990,000
	Construction	2,376,000	990,000	-	-	-	3,366,000
	Project Total	\$3,366,000	\$990,000	-	-	-	\$4,356,000
	2001 Police Facilities & Equipment Bonds	3,366,000	990,000	-	-	-	4,356,000
	Funding Total	\$3,366,000	\$990,000	-	-	-	\$4,356,000
PD00000018	NEIGHBORHOOD POLICE STATIONS						
	Function: Police Facilities						
	District: Citywide						
	Acquire land, design and construct new neighborhood Police stations at 35th Avenue and Pinnacle Peak Road, 7th Avenue and Peoria Avenue, and Ahwatukee Foothills.						
	Estimated full-year ongoing operating costs: \$575,000						
	Study	14,000	22,770	-	-	-	36,770
	Land Acquisition	438,004	640,000	-	-	-	1,078,004
	Design	20,000	22,770	-	-	-	42,770
	Construction	144,403	1,201,860	-	-	-	1,346,263
	Project Total	\$616,407	\$1,887,400	-	-	-	\$2,503,807
	2001 Police Facilities & Equipment Bonds	616,407	1,887,400	-	-	-	2,503,807
	Funding Total	\$616,407	\$1,887,400	-	-	-	\$2,503,807
PD00000019	MOBILE ACTIVITY COMMAND VEHICLE						
	Function: Other Projects						
	District: Citywide						
	Acquire a mobile activity command vehicle.						
	Equipment or Other	400,000	-	-	-	-	400,000
	Project Total	\$400,000	-	-	-	-	\$400,000
	2001 Police Facilities & Equipment Bonds	400,000	-	-	-	-	400,000
	Funding Total	\$400,000	-	-	-	-	\$400,000
PD00000020	HEADQUARTERS RENOVATIONS						
	Function: Police Facilities						
	District: Citywide						
	Construction renovations to the electrical, mechanical and computer system infrastructure in the Police Headquarter facility.						
	Construction	1,028,980	1,683,000	-	-	-	2,711,980
	Project Total	\$1,028,980	\$1,683,000	-	-	-	\$2,711,980
	2001 Police Facilities & Equipment Bonds	1,028,980	1,683,000	-	-	-	2,711,980
	Funding Total	\$1,028,980	\$1,683,000	-	-	-	\$2,711,980

City of Phoenix, Arizona
2004-2009 Capital Improvement Program
Police Protection

Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
PD00000021	FACILITIES RENOVATIONS	Function: Police Facilities				District: Citywide	
Construction renovations to Police Department facilities.							
Construction		1,980,000	2,871,000	-	-	-	4,851,000
Project Total		\$1,980,000	\$2,871,000	-	-	-	\$4,851,000
2001 Police Facilities & Equipment Bonds		1,980,000	2,871,000	-	-	-	4,851,000
Funding Total		\$1,980,000	\$2,871,000	-	-	-	\$4,851,000
PD00000022	CRIME LAB	Function: Police Facilities				District: Citywide	
Design, construct and equip a new crime lab.							
Estimated full-year ongoing operating costs: \$1,093,000							
Construction		27,263,929	8,415,000	-	-	-	35,678,929
Project Total		\$27,263,929	\$8,415,000	-	-	-	\$35,678,929
2001 Police Facilities & Equipment Bonds		27,263,929	8,415,000	-	-	-	35,678,929
Funding Total		\$27,263,929	\$8,415,000	-	-	-	\$35,678,929
PD00000024	POLICE SURVEILLANCE/PACE IMAGING/COPLINK	Function: Police Technology				District: Citywide	
Acquire police surveillance, Pace imaging and COPLINK equipment.							
Estimated full-year ongoing operating costs: \$113,000							
Equipment or Other		2,160,750	-	-	-	-	2,160,750
Project Total		\$2,160,750	-	-	-	-	\$2,160,750
2001 Police, Fire & City Computer Bonds		2,160,750	-	-	-	-	2,160,750
Funding Total		\$2,160,750	-	-	-	-	\$2,160,750
PD00000025	POLICE CAD UPGRADE/MDT REPLACEMENT	Function: Police Technology				District: Citywide	
Upgrade computer-aided dispatch equipment and replace mobile data terminals.							
Estimated full-year ongoing operating costs: \$285,000							
Equipment or Other		173,288	9,400,000	-	-	-	9,573,288
Project Total		\$173,288	\$9,400,000	-	-	-	\$9,573,288
2001 Police, Fire & City Computer Bonds		173,288	9,400,000	-	-	-	9,573,288
Funding Total		\$173,288	\$9,400,000	-	-	-	\$9,573,288
PD00000028	POLICE IMPACT FEES - DESERT VIEW	Function: Police Facilities				District: 2	
Acquire land for a neighborhood police station in the Desert View area.							
Land Acquisition		435,363	-	-	-	-	435,363
Project Total		\$435,363	-	-	-	-	\$435,363
Impact Fee - Desert View, Police		435,363	-	-	-	-	435,363
Funding Total		\$435,363	-	-	-	-	\$435,363
PD00000033	24TH ST. & BROADWAY NEIGHBORHOOD STATION	Function: Police Facilities				District: 8	
Design and construct a neighborhood police station.							
Construction		1,800,000	-	-	-	-	1,800,000
Project Total		\$1,800,000	-	-	-	-	\$1,800,000
2001 Police Facilities & Equipment Bonds		1,800,000	-	-	-	-	1,800,000
Funding Total		\$1,800,000	-	-	-	-	\$1,800,000

City of Phoenix, Arizona
2004-2009 Capital Improvement Program
Police Protection

Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
PD00000035	POLICE IMPACT FEES - ESTRELLA						
	Function: Police Facilities						
	District: 7						
	Acquire land for a neighborhood police station in the Estrella area.						
Land Acquisition		1,493	-	-	-	-	1,493
Project Total		\$1,493	-	-	-	-	\$1,493
Impact Fee - Estrella, Police		1,493	-	-	-	-	1,493
Funding Total		\$1,493	-	-	-	-	\$1,493
PD00000036	POLICE IMPACT FEES - LAVEEN						
	Function: Police Facilities						
	District: 7						
	Acquire land for a neighborhood police station in the Laveen area.						
Land Acquisition		348,210	-	-	-	-	348,210
Project Total		\$348,210	-	-	-	-	\$348,210
Impact Fee - Laveen, Police		348,210	-	-	-	-	348,210
Funding Total		\$348,210	-	-	-	-	\$348,210
PD00000037	POLICE IMPACT FEES - DEER VALLEY						
	Function: Police Facilities						
	District: 1						
	Acquire land for a neighborhood police station in the Deer Valley area.						
Land Acquisition		253,187	-	-	-	-	253,187
Project Total		\$253,187	-	-	-	-	\$253,187
Impact Fee - Deer Valley, Police		253,187	-	-	-	-	253,187
Funding Total		\$253,187	-	-	-	-	\$253,187
PD00000038	POLICE IMPACT FEES - NORTH GATEWAY						
	Function: Police Facilities						
	District: 1						
	Acquire land for a neighborhood police station in the North Gateway area.						
Land Acquisition		149,708	-	-	-	-	149,708
Project Total		\$149,708	-	-	-	-	\$149,708
Impact Fee - Gateway, Police		149,708	-	-	-	-	149,708
Funding Total		\$149,708	-	-	-	-	\$149,708